

BUDGET AMENDMENT

NUMBER

2024-16

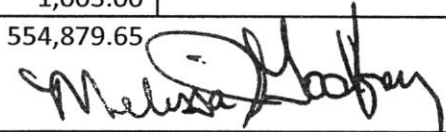
DATE 5/13/2024

FYE 2024

Pct 1, Pct 4, and Weigh Station, Cnty Clk

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
CAPITAL OUTLAY	021-611-570	-	49,836.65	49,836.65	Approved in crt 4-22-24
Use of Fund Balance		-	-	-	end of year will net out of Fund Balance
P#4 ROAD MATERIALS	010-410-333	41,153.00	(41,153.00)	-	Move to Capital Outlay
P#4 CAPITAL OUTLAY	010-410-574	335,076.00	41,153.00	376,229.00	Moved from Road Materials
uses of fund balance	024-614-570	-	4,672.00	4,672.00	
				-	
				-	
CONTINGENCY	010-409-495	116,242.00	(10,000.00)	106,242.00	Transfer to repair septic system
REPARIS & MAIN-SCALES	010-585-450	2,100.00	10,000.00	12,100.00	
				-	
OFFICE SUPPLIES	036-403-310	3,797.00	1,000.00	4,797.00	Move to Office Supplies for Sleeve cover order
TRAVEL/SEMINARS	036-403-427	2,003.00	(1,000.00)	1,003.00	
		500,371.00	54,508.65	554,879.65	


 APPROVED IN COMMISSIONER'S COURT


 COUNTY AUDITOR

Melissa Godfrey
 REQUESTED BY

BUDGET AMENDMENT

NUMBER

2024-17

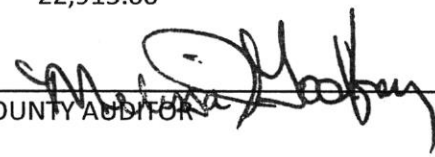
DATE 5/13/2024

FYE 2024

District Attorney

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
TRANSFER IN - DA FORFEITURE	010-476-103	(19,235.00)	19,235.00	-	Off set to the incr for the Legal Assistant
TRANSFER OUT-DA GEN CO	055-580-480	19,235.00	3,680.00	22,915.00	Transferred to GenCnty Dept 476
use of fund balance				-	
				-	
				-	
			22,915.00	22,915.00	


 APPROVED IN COMMISSIONER'S COURT


 COUNTY AUDITOR

Melissa Godfrey
 REQUESTED BY

BUDGET AMENDMENT

NUMBER

2024-18

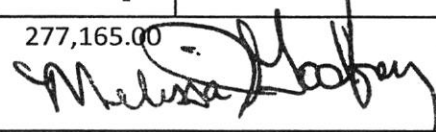
DATE **5/13/2024**

FYE **2024**

SB22 Benefit

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
BENEFITS SB22	010-475-204	33,423.00	(33,423.00)	-	Move to Contingency
BENEFITS SB22	010-476-204	60,500.00	(60,500.00)	-	Move to Contingency
BENEFITS SB22	010-560-204	77,000.00	(77,000.00)	-	Move to Contingency
CONTINGENCY	010-409-495	106,242.00	170,923.00	277,165.00	SB22 will cover insurance on new employees
				-	All employee receiving insurance benefits are current
				-	employees. Budgeted in their departments
				-	
				-	
				-	
		277,165.00	-	277,165.00	


 APPROVED IN COMMISSIONER'S COURT


 COUNTY AUDITOR

Melissa Godfrey
 REQUESTED BY